



February 24, 2010 DRAFT

2010 Supplemental Budget - K-12 (Dollars in Thousands)

Near General Fund includes General Fund, Public Safety & Education Account, Education Legacy Account, Equal Justice Subaccount of Public Safety & Education Account, Water Quality, Violence Reduction & Drug Enforcement, Student Achievement Account, Pension Funding Stabilization account, Health Services Account

Dollars cut	(184,453)	(214,344)	(112,397)
Percent cut	1.36%	1.58%	0.83%

	Governor - Jan Book 2	Diff from Maint	Senate	Diff from Maint	House	Diff from Maint
Public Schools - Operating	13,330,042	(184,453)	13,346,844	(214,344)	13,448,791	(112,397)
BASIC EDUCATION	12,529,151	(110,490)	12,570,678	(116,863)	12,653,767	(33,774)
General Apportionment	10,142,869	(110,505)	10,199,186	(116,499)	10,282,119	(33,566)
•K-4 clas size enhancement		-	-102,816	(102,816)	-11,071	(11,071)
•Enhanced classified staffing ratio		-	-13,460	(13,460)		-
•K-6 ALE Programs (online learning)		-		-	-22,745	(22,745)
Special Education	1,299,237	5	1,282,035	(2,106)	1,284,141	-
Transportation	636,614	10	635,936	-	635,936	-
Learning Assistance Program	258,760	-	262,365	-	262,157	(208)
Bilingual	153,739	-	154,091	-	154,091	-
Institutional Education	37,932	-	37,065	1,742	35,323	-
NON-BASIC EDUCATION	786,239	(88,615)	776,166	(98,688)	795,024	(78,623)
Student Achievement Fund	44,990	(78,474)	44,990	(78,519)	44,990	(78,519)
Compensation Adjustments	-5,343	(15,101)	-6,157	(15,544)	-6,276	(15,663)
•Learning Improvement Day	-14,970	(14,970)	-15,276	(15,276)	-15,650	(15,650)
Levy Equalization	356,743	22,069	332,563	1,533	363,591	32,561
•Changes to levy base (SB 6502)			1,533	1,533		-
•School levies (HB 2893, HB 2670)				-	25,331	25,331
•Per pupil inflator				-	7,230	7,230
Education Reform	283,790	(12,349)	296,583	(3,101)	286,353	(13,331)



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•All Day Kindergarten Phase In	83,126	-	88,981	5,855	88,981	5,855
•LASER	3,052	(106)	1,579	(1,579)	3,052	(106)
•National Board Certification	66,001	1,218	62,400	(2,383)	57,523	(7,260)
•Focused Assistance	3,483	(2,609)	4,592	(1,500)	1,960	(4,132)
•Reading Corps	2,059	(953)	3,012	-	2,059	(953)
•Beginning Educator Support Team	2,348	(2,348)	2,348	(2,348)	2,348	(2,348)
•Career & Technical Education	2,475	(3,025)	3,050	(2,450)	5,225	(275)
•Middle School CTE	3,724	-	3,515	(209)	1,740	(1,984)
•SB 6696 - Race to the Top			3,575			
Promoting Academic Success		-		-		-
OSPI & Statewide Programs	64,045	(4,760)	66,703	(1,850)	64,958	(3,595)
•Navigation 101	6,118	(321)	6,439	-	2,898	(3,541)
•Dropout prevention - Building Bridges	627	(723)	675	(675)	1,302	(48)
•WA Achievers Scholarship	750	(750)	1,500	-	1,500	-
•McCleary fees			778	778		-
•SB 6760 / HB 2776 - QEC			1,700	1,700	2,789	2,789
•SB 6798 - Achievement Gap			181	181		-
•SB 6629 - EL working group			55	55		-
•SB 6759 / HB 2731 - early learning			184	184	125	125
•Dropout program developed by OSPI				-	500	500



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•Outreach for College Bound Scholar			1,000	1,000		-
Elementary/Secondary School Improv		-		-		-
Highly Capable	18,907	-	18,377	-	18,377	-
ESDs	16,789	-	16789	-	16713	(76)
Food Services	6,318	-	6318	-	6318	-