

## 2015-17 Supplemental Budget Proposal Comparison

Policy	House Budget February 22	Senate Budget February 24
Public Charter Schools Provides for the funding of charter and other non- common public schools out of the Opportunity Pathways Account instead of the General Fund to comply with the Supreme Court decision. (SB 6194)	Not Included in Budget	\$6.6 million is appropriated for SB 6194. After the Supreme Court decision, students were removed from the caseload forecast for the k-12 system. This \$6.6 million reflects the preexisting costs of serving these students when they reenroll. These enrollment costs are included in the house budget through the common school system, not public charter schools.
Assessments Eliminates alternatives for students that don't meet standard on the high school assessments as a graduation requirement and creates a locally determined course option. (HB 2214)	-\$15 million (Savings)	Not Included in Budget
Opportunity Gap Implements the recommendations of the EOGOAC to close the educational opportunity gap. (HB 1541)	+\$ 1.2 million	Not Included in Budget
Skills Gap Includes additional funding for Jobs for America's Graduates and Core-Plus	+ <b>\$1</b> million	Not Included in Budget
CTE MSOC  Makes enhancements to the Career & Technical Education Materials, Supplies, and Operating Cost allocations.	Not Included in Budget	Not Included in Budget
Beginning Educator Support Team Provides mentorship support for beginning teachers to improve teacher quality and retention.	+5 million	Not Included in Budget
Increase Teacher Salary Increases teacher salary with a focus on increasing beginning teacher salary and additional pay for Professional or National Board certifications.	+\$90 million	Not Included in Budget
Teacher Recruitment and Retention Increases recruitment & retention of teachers & addresses teacher shortage. (HB 2573 & SB 6455)	+2.5 million	Not Included in Budget
Paraeducator Professional Development Resources to provide professional development to paraeducators.	+3 million	+\$1 million
Eliminate co-pays for Reduced Price Lunch Eliminates the student co-pay for the federal reduced price lunch program (HB 2964). Establishes the Breakfast After the Bell program (HB 1295)	+\$3.2 million	Not Included in Budget
McCleary Workgroup Establishes a legislative workgroup to provide recommendations to the legislature on funding basic education. (SB 6195)	+\$0.6 million	+\$0.6 million
Early Childhood Intervention Prevention Services One time funding is provided to replace federal funds.	+\$2.2 million	+\$2.2 million



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Early Achievers Family childcare provider base rate increase, increase in tiered reimbursement, and quality improvements.	+ <b>\$12.7</b> million	Not Included in Budget
State Need Grant Provides additional resources to maintain current service levels	+\$9 million	+ <b>\$14</b> million
Budget Stabilization Account Transfer Funds are transferred from the 'Rainy Day Fund' to the general fund to cover costs related to wildfires, local effort assistance, and other programs. (HB 2988)	\$318 million Transfer	No appropriation

## **League of Education Voters**

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