

2023-2025 BIENNIAL BUDGET

SIDE-BY-SIDE



	<u>Governor Proposed</u> All amounts are per biennium unless noted (Governor's budget was proposed prior to the most recent revenue forecast)	<u>House Proposed</u> All amounts are per biennium unless noted	<u>Senate Proposed</u> All amounts are per biennium unless noted
Early Learning			
Early Childhood Education and Assistance Program (ECEAP) Rate Increases	+\$107 million To increase ECEAP reimbursement rates (Federal & State Funding)	+\$40 million To increase ECEAP reimbursement rates	+\$56 million To increase ECEAP reimbursement rates
Early Childhood Education and Assistance Program (ECEAP) Expansion	+\$84 million Supports an increase of 1,000 slots per year in each of the next two years for a total of 2,000 new slots by 2024-25	+\$30 million Supports an increase of 500 school day slots in each of the next two years	+\$45 million Supports an increase of 1,000 school day slots in each of the next two years
Working Connections Child Care Rate Increases - Child Care Centers <i>(Some of these increases represent federal and state funding)</i>	+\$142 million To increase Working Connections Child Care (WCCC) reimbursement rates	+\$205 million To increase Working Connections Child Care reimbursement rates	+\$205 million To increase Working Connections Child Care reimbursement rates
Working Connections Child Care (WCCC) Program Expansions	No Additional Funding	+\$18 million To expand eligibility, including those in registered state apprenticeship programs who are also meeting income requirements (HB 1525), among other items	+\$13 million To expand eligibility, including child care employees, those in specialty/therapeutic courts, and those who are undocumented who are also meeting income requirements (SB 5225)

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K-12: Funding and Educator Workforce			
K-12 Staff Compensation	+\$950 million \$600 million for additional inflationary adjustments and \$350 in compensation increases for K-12 staff	+\$593 million For additional inflationary adjustments	+\$264 million For additional inflationary adjustments
Teacher Residency Program <i>(These programs provide teacher candidates with a paid residency consisting of a full academic year in the classroom)</i>	+\$16 million To support teacher residencies for teachers who specialize in special education, dual language, or teach in high poverty districts	+\$9 million To support teacher residencies with a focus on special education teachers and on districts that have the highest percent of teachers with limited certificates (HB 1565)	No Additional Funding
Beginning Educator Support Team (BEST) Program <i>(Provides mentoring support to beginning educators)</i>	+\$4 million To expand the program	+\$4 million To expand the program	No Additional Funding
Teacher Academy Programs <i>(Interested students begin learning about a career in education and gain work experience within the school district by supporting teachers in the classroom)</i>	+\$1 million To expand the program	No Additional Funding	No Additional Funding

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K-12: Student Supports			
Addressing Isolation and Restraint Practices in Schools	Not Included	+\$15 million To eliminate the practice of isolating students and limiting the use of restraint, and provide professional development support to support the policy changes (HB 1479)	Not Included
Implementing School Mental Health Funding Increases <i>(Clarifies HB 1664 from 2022)</i>	Not Included	Not Included	+\$18,000 To support the rule making process to ensure funds intended to support student mental and physical health are not used to hire school resource officers (SROs) in schools (SB 5019)
Student Food Security	+\$60 million To fund the provision of school meals to all students at schools serving large populations of low-income students	+\$84 million To fund the provision of school meals to all students at schools serving large populations of low-income students and expand access for schools serving grades K-4 (HB 1238)	+\$60 million To fund the provision of school meals to all students at schools serving large populations of low-income students
Inclusive Curriculum <i>(Ensuring Student curriculum is diverse, equitable, and inclusive of underrepresented identities and perspectives)</i>	Not Included	Not Included	+92,000 To support the implementation of SB 5462

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K-12: Special Education			
Special Education Funding Formula	Approx. +\$5 million To increase funding for children aged 3-5 receiving special education services before entering kindergarten	+\$75 million To increase funding for K-12 students receiving special education services (HB 1436)	+\$267 million To increase funding for children aged 3-5 receiving special education services and students in the K-12 system (SB 5311)
Special Education Enrollment Cap <i>(Currently, districts can only receive state funding for up to 13.5% of their students receiving special education services)</i>	+\$74 million To increase the enrollment cap from 13.5% to 15.0% starting in 2023-24	+\$57 million To increase the enrollment cap from 13.5% to 14.0% in 2023-24, 14.5% in 2024-25, and eventually eliminate it by 2027-28 (HB 1436)	+\$93 million To increase the enrollment cap from 13.5% to 15.0% starting in 2023-24 (SB 5311)
Special Education Evaluations During the Summer	No Additional Funding	+\$4 million To fund special education evaluations and support the development of IEPs during the summer for the next three years (HB 1109)	No Additional Funding
Extension of Transition Services <i>(Federal funding)</i>	+\$5 million To enable students who will turn 21 during 2023-24 or 2024-25 school years, did not graduate with a regular diploma, and require recovery services on or after July 1, 2021 to receive access to transition services	+\$7 million To enable students who will turn 21 during 2023-24 or 2024-25 school years, did not graduate with a regular diploma, and require recovery services on or after July 1, 2021 to receive access to transition services	No Additional Funding

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K-12: Special Education (continued)			
Special Education Safety Net <i>(A reimbursement program for districts to account for higher than expected costs of providing special education services)</i>	+\$16.8 million To support the special education safety net program	+\$24.6 million To lower the eligibility threshold for applying for safety net funds	+\$16.8 million To lower the eligibility threshold for applying for safety net funds
Transportation Funding	No Additional Funding	No Additional Funding	+\$101 million To support implementation of SB 5174 to better pay for the costs to districts of transporting students experiencing homelessness, foster youth, and students who need transportation as part of their IEP starting in 2023-24
Inclusionary Practices	+\$10 million To support implementation of inclusionary practices, differentiated instruction, and individualized instruction	+\$10 million To support implementation of inclusionary practices and the work of the Inclusionary Practices Project	No Additional Funding
Accountability in Non-Public Agencies	Not Included	Not Included	+\$145,000 To expand accountability and oversight districts and OSPI must exercise for non-public agencies serving students in the K-12 system (SB 5315)

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K-12: Other Program Areas			
Mastery-Based Learning	+\$10.3 million To continue the work of the State Board of Education to administer a grant program to school districts to help expand implementation and share best practices in mastery-based learning	+\$6.9 million To continue the work of the State Board of Education to administer a grant program to school districts to help expand implementation and share best practices in mastery-based learning	+\$6.9 million To continue the work of the State Board of Education to administer a grant program to school districts to help expand implementation and share best practices in mastery-based learning
Outdoor Education	+\$32 million To expand access to outdoor education opportunities for 5th and 6th graders	No Additional Funding	No Additional Funding
Climate Science Education	+\$2 million To increase professional development opportunities in science education	+\$2 million To increase professional development opportunities in science education	No Additional Funding
Nothing About us Without Us Act <i>(Takes steps to ensure more meaningful inclusion of impacted and underrepresented communities in the policy-making process)</i>	Not Included	+\$545,000 To support implementation of HB 1541	Not Included

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Higher Education			
Higher Education Funding	+\$47 million For increases in higher education operational costs	+\$47 million For increases in higher education operational costs	+\$51 million For increases in higher education operational costs
Washington Career & College Pathways Innovation Program	+\$14 million To support the expansion of the grant program	+\$6 million To support the expansion of the grant program	+\$14 million To support the expansion of the grant program
Financial Aid	Not Included	+\$21.5 million To expand eligibility and award amounts for the WA College Grant	+\$12.8 million To expand eligibility of the WA College Grant (SB 5711)
Capital Budget			
School Construction Assistance Program	+\$613 million To provide matching funds to support districts in building schools	+\$588 million To provide matching funds to support districts in building schools	+\$588 million To provide matching funds to support districts in building schools