

The Dollar Dance

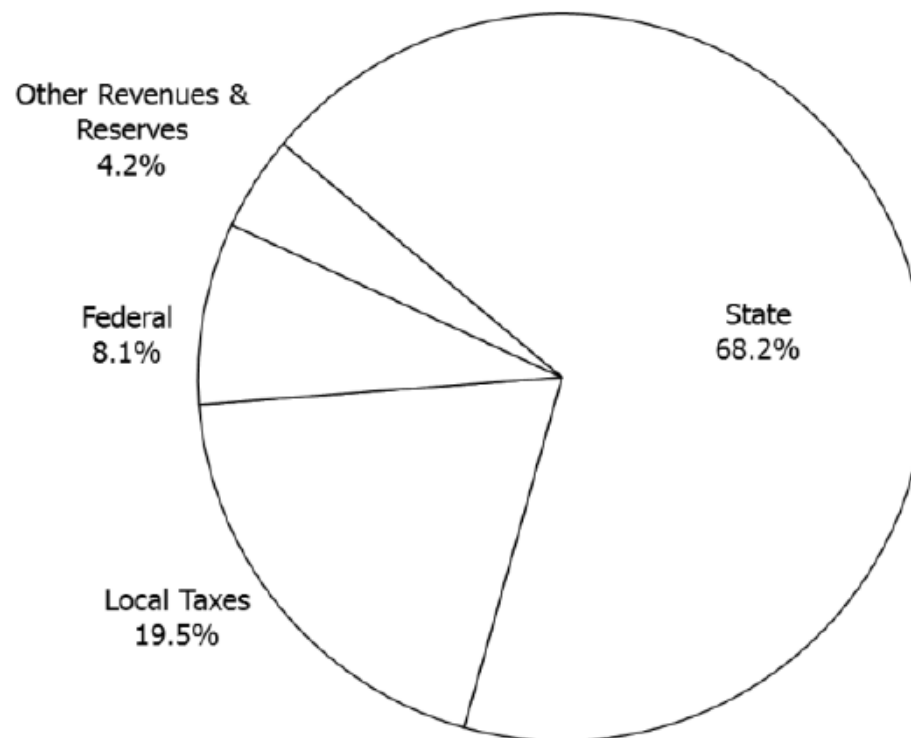
How to *Really* Fix Public Education Funding

Agenda

- ◆ Where We Are Now
 - ◆ School Revenue
- ◆ Some Problems
 - ◆ Where Does the Money Go?
 - ◆ There's No Such Thing as a "Prototypical" School
 - ◆ What's In a Zip Code?
- ◆ Some Solutions
 - ◆ Transparency is Key to Accountability
 - ◆ Competition Drives Innovation
 - ◆ The Role of a Principal

School Revenue

**Total Revenues
School Year 2013-14**



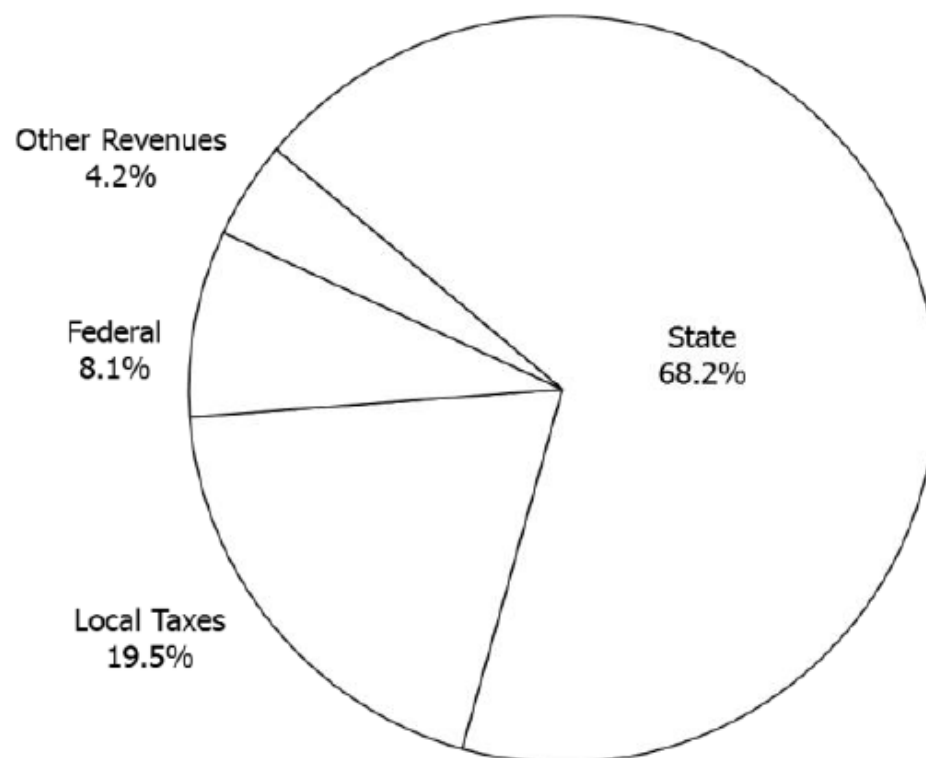
Dollars in Millions

State	\$7,410
Local Taxes	2,116
Federal	878
Other Revenues & Reserves	458
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Total	\$10,861

Excludes capital costs, debt service, transportation vehicle, and associated student body revenues.

K-12 Operating Budget

Total Per-Student Revenues School Year 2013-14



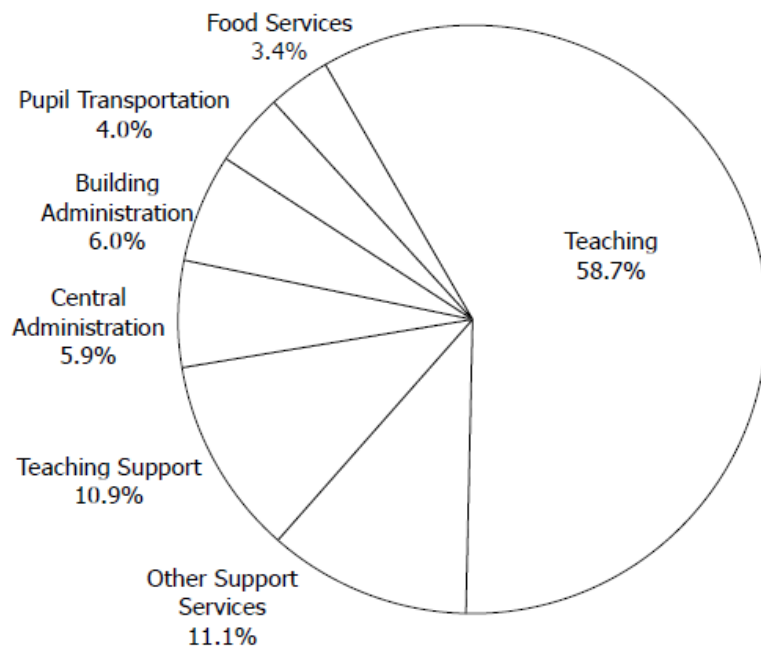
State	\$7,260
Local Taxes	2,073
Federal	860
Other Revenues	448
Total Per Student	\$10,642

Sources: OSPI F195/F196 School Financial Services and OSPI enrollment reports.

A Problem

Where Does The Money Go?

**Total Spending
School Year 2013-14**



Dollars in Millions

Teaching	\$6,318
Other Support Services	1,198
Teaching Support	1,172
Central Administration	630
Building Administration	643
Pupil Transportation	432
Food Services	371
Total	\$10,764

Source: OSPI F195/F196 School Financial Services reports.

A Problem

There's No Such Thing as a "Prototypical" School

Table 2: Staffing	Elementary School	Middle School	High School
<i>Prototypical school size:</i>			
Number of students	400	432	600
<i>Staff per-school:</i>			
Principals/administrators	1.2530	1.3530	1.8800
Librarian/media specialist	0.6630	0.5190	0.5230
School nurses	0.0760	0.0600	0.0960
Social workers	0.0420	0.0060	0.0150
Psychologists	0.0170	0.0020	0.0070
Guidance counselors	0.4930	1.2160	2.5390
Instructional aides	0.9360	0.7000	0.6520
Office support & non-instructional aides	2.0120	2.3250	3.2690
Custodians	1.6570	1.9420	2.9650
Classified staff for student & staff safety	0.0790	0.0920	0.1410
Parent involvement coordinators	0.0825	0.0000	0.0000

Table 3: District-wide Support

Number of students	1,000
Classified Staff	Per 1,000 Students
Technology	0.628
Facilities, Maintenance, Grounds	1.813
Warehouse, Laborers, Mechanics	0.332

Table 4: SY 2014-2015 Materials, Supplies, and Operating Costs (MSOC)

MSOC Component	Per Student Allocation SY 2014-15	Per-Student SY 2015-16 (at 2008 Values)
Technology	\$89.13	\$113.80
Utilities and insurance	242.18	309.21
Curriculum and textbooks	95.69	122.17
Other supplies and library materials	203.16	259.39
Instructional professional development for certified and classified staff	14.80	18.89
Facilities' maintenance	119.97	153.18
Security and central office	83.12	106.12
Total	\$848.04	\$1,082.76

A Problem

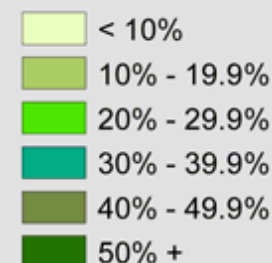
What's In a Zip Code?

Percent Below 200% of Federal Poverty

Census Tract, King County
2006- 2010

Data Source: 2006 - 2010 American Community Survey

Note: Because the American Community Survey is a small sample, margins of error are high, and these data should be used with caution as a generalized location of people below 200% of Federal Poverty.



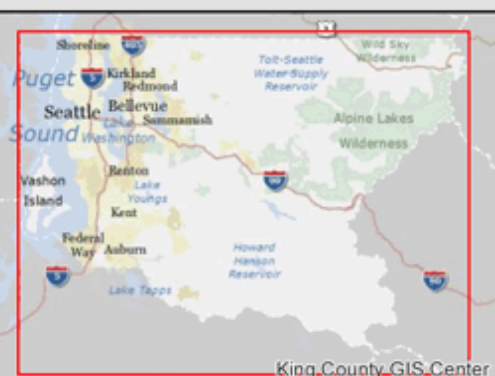
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 **King County**
GIS CENTER

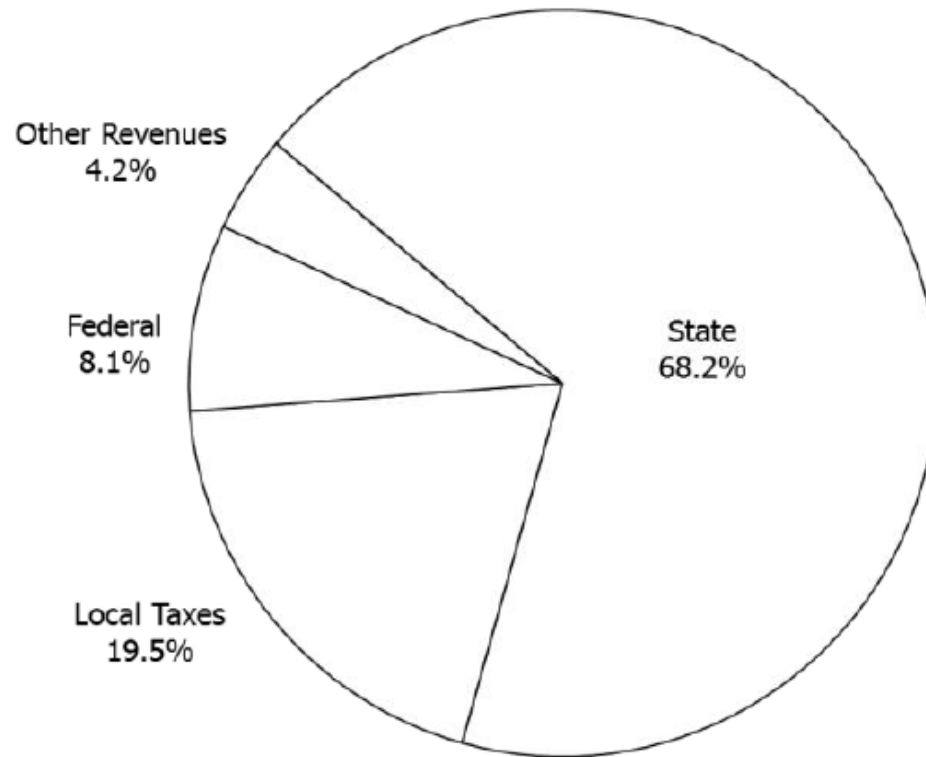


Date: December 20, 2012

King County GIS Center



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School Year 2013-14**



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A Solution

Provide Real Transparency

A Solution

Dollars Follow Students & Families

A Solution

Put the *Principal* In Charge

Resources

The Citizens Guide to K-12 Finance:

[http://leg.wa.gov/Senate/Committees/WM/Documents/K-12%20Booklet 2015%202-10-15.pdf](http://leg.wa.gov/Senate/Committees/WM/Documents/K-12%20Booklet%202015%202-10-15.pdf)

WPC Education Reform Plan:

<http://www.washingtonpolicy.org/library/docLib/education-reform-plan-2012.pdf>

LEV A Way Forward:

<http://educationvoters.org/way-forward/>

Education Law Center National Report Card

<http://www.schoolfundingfairness.org/>

The Center for Reinventing Public Education

<http://www.crpe.org/>