



2015-17 Supplemental Budget Proposal Comparison

Policy	Budget Compromise March 28
Public Charter Schools <i>Provides funding for public charter schools out of the Opportunity Pathways Account to comply with the Washington Supreme Court decision. (SB 6194)</i>	<i>\$ 10.2 million is appropriated from the Opportunity Pathway Account. The state incurs the cost of these students, whether in public charter or common schools, so the appropriation does not reflect an increase in state spending.</i>
Opportunity Gap <i>Implements the recommendations of the EOGOAC to close the educational opportunity gap. (HB 1541)</i>	+\$1.2 million
Skills Gap <i>Includes additional funding for Jobs for America's Graduates and Core-Plus</i>	Not Included in Budget
CTE MSOC <i>Makes enhancements to the Career & Technical Education Materials, Supplies, and Operating Cost allocations.</i>	Not Included in Budget
Beginning Educator Support Team <i>Provides mentorship support for beginning teachers to improve teacher quality and retention.</i>	+\$3.5 million
Increase Teacher Salary <i>Increases teacher salary with a focus on increasing beginning teacher salary and additional pay for Professional or National Board certifications.</i>	Not Included in Budget
Teacher Shortage <i>Provides additional support or alternative routes to certification and the Educator retooling program. (SB 6455)</i>	+\$1.7 million
Paraeducator Professional Development <i>Resources to provide professional development to paraeducators.</i>	+\$1.75 million
Improving Outcomes for Homeless Students <i>Improving educational outcomes for homeless students through in-school guidance supports, housing stability, and identification services. (HB 1682)</i>	+\$2 million
Improving Outcomes for Foster Youth <i>Coordinating services & programs for foster youth in order to improve educational outcomes. (HB 1999)</i>	+\$1.5 million
McCleary Workgroup <i>Establishes a legislative workgroup to provide recommendations to the legislature on funding basic education. (SB 6195)</i>	+\$0.5 million
Early Childhood Intervention Prevention Services <i>One time funding is provided to replace federal funds.</i>	+\$2.2 million
Early Achievers <i>Family child care provider base rate increase, increase in tiered reimbursement, and quality improvements.</i>	+\$12.7 million
State Need Grant <i>Provides additional resources in order to maintain current service levels</i>	+\$18 million
Budget Stabilization Account Transfer <i>Funds are transferred from the 'Rainy Day Fund' to the general fund to cover costs related to wildfires.</i>	\$190 million Transfer