# 2018 SUPPLEMENTAL BUDGET SIDE-BY-SIDE

## Current Law

**K-12 Staff Salaries**
- Half of salary increases will be funded in 2018-19 with the second half of the increases being funded in 2019-20

**Regionalization Factor**
- Districts with higher housing costs receive enhancements to the statewide base teacher salary in three tiers, 18%, 12%, 6%. Currently there is no consideration for regionalization of neighboring districts.

**Additions to Teacher Compensation Funding Formulas**
- No Additions

**State Funded Professional Development**
- 2018-19: 1 day
- 2019-20: 2 days
- 2020-21: 3 days

**Enhancements to Staffing Ratios**
- No Changes

**Special Education Funding**
- Enhances per-student funding for students eligible for Special Education services by 0.9309

**K-3 Class Size Funding**
- Starting in 2018-19 districts will be funded at a level proportionate to their actual district average class size for grades K-3 until they reach a class size of 17:1.

## SB 6032

( Includes related Provisions in SB 6614, SB 6362, & SB 6174 )

**K-12 Staff Salaries**
- Fully funds salary levels set in law in 2018-19

**Regionalization Factor**
- Districts sharing a boundary with a district that has a regionalization factor 12% or more than their own will have their regionalization factor increased by 6% if the district is located west of the crest of the Cascade mountains.

**Additions to Teacher Compensation Funding Formulas**
- No Additions

**State Funded Professional Development**
- Implementation is delayed by one year:
  - 2019-20: 1 day
  - 2020-21: 2 days
  - 2021-22: 3 days

**Enhancements to Staffing Ratios**
- No Changes

**Special Education Funding**
- Increases enhancement to 0.9609

## HB 2299

( Includes related Provisions in HB 2993, and HB 2967 )

**K-12 Staff Salaries**
- Makes no changes to implementation timeline

**Regionalization Factor**
- Provides districts with an average teacher experience above the state median and higher than average master’s degree attainment with a 4% salary increase for the following school year. Eligibility is reassessed every school year.

**Additions to Teacher Compensation Funding Formulas**
- No Additions

**State Funded Professional Development**
- No Changes

**Enhancements to Staffing Ratios**
- No Changes

**Special Education Funding**
- Increases enhancement to 0.975

**K-3 Class Size Funding**
- Delays requirement one-year

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## 2018 SUPPLEMENTAL BUDGET
SIDE-BY-SIDE

<table>
<thead>
<tr>
<th>Current Law</th>
<th>SB 6032 <em>(Includes related Provisions in SB 6614, SB 6362, &amp; SB 6174)</em></th>
<th>HB 2299 <em>(Includes related Provisions in HB 2993, and HB 2967)</em></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Higher Education</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Need Grant</td>
<td>$9.8 million will serve 2,500 more students in fiscal year 2019</td>
<td>$25 million will serve 6,200 more students in fiscal year 2019</td>
</tr>
<tr>
<td>Guided Pathways</td>
<td>$5 million</td>
<td>$7 million</td>
</tr>
<tr>
<td>Opportunity Scholarship</td>
<td>$4.3 million</td>
<td>$4.3 million</td>
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<tr>
<td><strong>Early Learning</strong></td>
<td></td>
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<tr>
<td>Early Childhood Education &amp; Assistance Program (ECEAP)</td>
<td>No Enhancements</td>
<td>No Enhancements</td>
</tr>
<tr>
<td><strong>Revenue and Spending</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| State Property Tax | 2018: $2.70  
2019: $2.3  
2020: $2.70  
2021: $2.70 | 2018: $2.70  
2019: $2.365  
2020: $2.30  
2021: $2.70 |
| New Revenue | No Changes | Establishes a capital gains tax beginning in January 2019 |
| **Budget Stabilization Account (BSA)**  
Transfer to the General Fund | ($403 million)  Reduction in the Budget Stabilization Account over the next two biennia | ($995 million)  Reduction in the Budget Stabilization Account over the next two biennia |
| Budget Stabilization Account Balance after 2017-19 Biennium | $1,477 million  
(3.3% of Total Expenditures) | $697 million  
(1.6% of Total Expenditures) |

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