

2019-2021 BIENNIAL BUDGET

SIDE-BY-SIDE



	Governor Proposed All amounts are per biennium	House Proposed All amounts are per biennium	Senate Proposed All amounts are per biennium
Early Childhood Education			
Early Childhood Education and Assistance Program (ECEAP)	+\$173 million Expansion of ECEAP, childcare and ECEAP rate increases, Early Achievers	+\$130 million Expansion of ECEAP, childcare and ECEAP rate increases, Early Achievers	+\$130 million Expansion of ECEAP, childcare and ECEAP rate increases, Early Achievers
K-12			
Local Education Levies Locally generated property taxes that provide additional education funding to be used at district discretion. Not considered state funding.	Re-establishes previous levy system in place prior to 2019, increasing district levy authority by over \$1 billion per year in local dollars. Levy lid varies by district	Creates a levy system where districts can choose one of two levy lids which will result in an increase in district levy authority. Levy lid varies by district	No Changes Made
Local Effort Assistance (LEA)	+\$214 million Re-establishes prior LEA system directing additional funding to districts with lower property values	+\$77 million Re-establishes an LEA system similar to the previous version, but increases max LEA award for high-poverty districts	No Changes Made
Special Education	+\$145 million Increases funding for Safety Net Program and adopts a tiered multiplier funding model	+\$69 million Increases the special education multiplier from 96.09% to 99.25%	+\$156 million Increases the special education multiplier from 96.09% to 100% and to support implementation of SB 5091 and SB 5532
Student Supports	+\$155 million Begin the phase-in of increases in counselor, nurse, psychologist, and social worker staffing ratios at elementary and middle schools	Not Included	Not Included
School Employee Health Benefits	+\$646 million To increase the insurance funding rate for school employees	+\$453 million To increase the insurance funding rate for school employees	+\$507 million To increase the insurance funding rate for school employees

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K-12 (cont.)			
Student Mental Health	+\$7.5 million Regional support structure for districts for student behavioral health and safety needs	+\$5.4 million Regional support structure for districts for student behavioral health and safety needs	+\$2.9 million Regional support structure for districts for student behavioral health and safety needs
Dual Language Supports	+\$2.7 million Expand and strengthen the state's dual language grant program and statewide supports	Not Included	Not Included
Paraeducator Supports	+\$25 million Provides a one-time four days of professional development for paraeducators for the 2019-20 school year	+\$12 million Provides two days of professional development per year for paraeducators starting in 2019-20 and every year after	+\$23 million Provides a one-time four days of professional development for paraeducators for the 2019-20 school year
Highly Capable	Not Included	Not Included	+\$3.8 million Highly capable screenings for students at least once between second and sixth grade
Institutional Education	+\$5.2 million Enable students in institutional education to generate funding to support the fulfillment of their Individualized Education Program	+\$2.2 million Enable students in institutional education to generate funding to support the fulfillment of their Individualized Education Program	+\$4.8 million Enable students in institutional education to generate funding to support the fulfillment of their Individualized Education Program

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Higher Education			
State Need Grant	+\$100 million To fully fund the State Need Grant (WA College Promise) by 2020-21	+\$250 million To fully fund the State Need Grant (WA College Grant) by 2020-21 and expand eligibility to families up to 100% of median family income. Also creates WA State Student Loan Program	+\$98 million To fully fund the State Need Grant (WA College Promise) by 2020-21
Washington Opportunity Scholarship	+\$85 million To support students from low- and middle-income families pursuing degrees in high demand fields	+\$12 million To support students from low- and middle-income families pursuing degrees in high demand fields	+\$9.3 million To support students from low- and middle-income families pursuing degrees in high demand fields
Guided Pathways	+\$8 million Provide support to community colleges to implement Guided Pathway models	+\$60 million To implement Guided Pathway models at all Community and technical college campuses	Not Included
Postsecondary Student Supports	+\$50 million To expand academic and student support services for postsecondary institutions	Not Included	Not Included
Higher Education Operating Costs	+\$64 million To account for increased operating costs at institutions of higher education	+\$45 million To account for increased operating costs at institutions of higher education	+\$43 million To account for increased operating costs at institutions of higher education
Career Connected Learning	+\$33 million Establish regional career connected learning networks	+\$17 million Establish a career connected learning competitive grant program	Not Included
Working Connections Child Care for Student Parents (WCCC)	Not Included	+\$4 million Allows full-time higher education students who are single parents and are pursuing a degree to not have to work to receive WCCC	Not Included

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Revenue and Spending			
Capital Budget	+\$1.1 billion To support the School Construction Assistance Program in providing financial assistance to districts in the construction of schools	+\$1.1 billion To support the School Construction Assistance Program in providing financial assistance to districts in the construction of schools	+\$1.1 billion To support the School Construction Assistance Program in providing financial assistance to districts in the construction of schools
Total New Revenue	+\$5 billion	+\$1 billion	+\$0.5 billion
Capital Gains	+2 billion	Expected revenues are not known at this time	Not Included
Business and Occupation Service Tax and other loophole closures	+\$2.6 billion	Expected revenues are not known at this time	+\$102 million
Real Estate Excise Tax	+\$400 million	Expected revenues are not known at this time	+\$421 million