

# 2020 SUPPLEMENTAL BUDGET

## SUMMARY



The 2020 supplemental budget makes adjustments to the 2019-21 biennial budget that will impact the remainder of the 2019-21 biennium, which ends in June 2021. The amounts below are in addition to funds that have already been appropriated in the 2019-21 budget. These amounts do not reflect changes in funding due to changes in caseload.

Early Childhood Education	
<b>Early Childhood Education and Assistance Program (ECEAP)</b>	<b>+\$9.1 million</b> 5% ECEAP rate increase and \$2.2 million for providers serving children with special needs
<b>Working Connections Child Care (WCCC)</b>	<b>+\$41.1 million</b> To increase rates, provide copayment relief, and expand eligibility for families experiencing homelessness and parents currently enrolled in high school
<b>Early Learning System Integration</b>	<b>+\$1.3 million</b> Develop efficiencies and long-term strategies to align work of the Office of the Superintendent of Public Instruction (OSPI), the Office of Financial Management (OFM), and the Department of Children, Youth, and Families (DCYF)
K-12	
<b>Local Education Levies</b> <i>Locally generated property taxes that provide additional education funding to be used at district discretion. Not considered state funding.</i>	<b>No Changes</b>
<b>Local Effort Assistance (LEA)</b>	<b>+\$45.8 million</b> One-time hold-harmless to offset lower than expected LEA payments for 2020 due to greater than expected property value increases

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K-12 (cont.)	
<b>Small School Grants</b>	<b>+\$4 million</b> One-time funding to provide grants to local education agencies (school districts, charter public schools, and tribal compact schools) under 650 enrolled students for the 2020-21 school year
<b>Special Education Funding</b>	<b>+\$1.9 million</b> Increase in Safety Net funds for school districts to access via an application process
<b>Office of the Education Ombuds (OEO)</b>	<b>+\$100,000</b> Increase capacity of OEO to serve more families
<b>Promoting Diversity, Equity, and Inclusion</b>	<b>+\$50,000</b> OEO will develop a plan to promote diversity, equity, and inclusion among families with school-aged children
<b>Family Engagement</b>	<b>+\$133,000</b> OSPI and DCYF will work together to create a family engagement framework from early learning through 12th grade
<b>Dual Language Learning</b>	<b>+\$465,000</b> To provide dual language K-12 grants
<b>Dual Credit Study</b>	<b>+\$50,000</b> For the Washington Student Achievement Council to convene a taskforce to better understand the financial and non-financial barriers to accessing dual credit

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K-12 (cont.)	
<b>Counselors for High-Poverty Schools</b>	<p><b>+\$31.8 million</b></p> <p>Increases funding for counselors at high-poverty elementary schools</p>
<b>Student Behavioral Health and Safety Supports</b>	<p><b>+\$2.6 million</b></p> <p>Strengthening the new statewide network of behavioral health and safety supports</p>
<b>Paraeducator Training</b>	<p><b>+\$14.3 million</b></p> <p>Two additional days of paraeducator training in addition to a four-day fundamental course of study</p>
<b>Institutional Education</b>	<p><b>+\$762,000</b></p> <p>For enhanced funding and records coordination at residential schools</p>
<b>Student Transportation</b>	<p><b>+\$62.8 million</b></p> <p>One-time increase in funding to support student transportation</p>
Higher Education	
<b>Job Skills Program</b>	<p><b>+\$2.4 million</b></p> <p>For the Washington Job Skills Program to support worker training and retraining activities</p>