

2021-2023 BIENNIAL BUDGET

SIDE-BY-SIDE



	<u>Governor Proposed</u> All amounts are per biennium unless noted (Governor's budget was proposed prior to last 2 rounds of federal stimulus)	<u>House Proposed</u> All amounts are per biennium unless noted	<u>Senate Proposed</u> All amounts are per biennium unless noted
Early Childhood Education			
Expanding access to the Early Childhood Education and Assistance Program (ECEAP) and Working Connections Child Care (WCCC) (Federal and State funding allocated through the Fair Start for Kids Act and/or other investments)	ECEAP: Increase the subsidy rate by 7% and add 750 new slots in the 22-23 school year WCCC: Increase income eligibility to households at 210% FPL and reduce some copayments FPL = Federal Poverty Line SMI = State Median Income	ECEAP: Increase the subsidy rate by 7% and add 100 new slots in 2022 and 650 new slots in 2023 WCCC: Expand income eligibility to households at 60% SMI, increase the subsidy rate to 75% of market rate in 2022 and 85% in 2023, and restructure copayments	ECEAP: Increase the subsidy rate by 10% and add 750 new slots in 2022 and 1000 new slots in 2023 WCCC: Expand income eligibility to households at 60% SMI, increase the subsidy rate to 85% of market rate in 2021, and restructure copayments
Emergency Assistance for Child Care (Federal funding)	No Additional Funding	+\$400 million For childcare stabilization grants	+\$391 million For childcare stabilization grants
K-12: Response to COVID-19 Pandemic			
Response to Lost Instructional Time (Federal and State funding) <i>Does not include \$1.7 billion in recent federal funding to districts</i>	+\$400 million For expanded learning opportunities after school, during the summer, or to expand the school year	+\$142.9 million To address lost learning time, summer enrichment, and after school programs +\$71.8 million To support grants to community-based organizations, dual language programs, career and technical education (CTE), small school assistance, and other areas	+\$218 million One-time funding for learning recovery and acceleration +\$18.5 million To support after school programs through Community Learning Centers (Federal funding)

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K-12: Response to COVID-19 Pandemic (continued)			
Response to Lost Instructional Time (continued) (Federal and State funding) <i>Does not include \$1.7 billion in recent federal funding to districts</i>	(see above)	+\$278.1 million To extend the 2021-22 school year by five days	+\$17.7 million To assist districts in providing a week-long program in schools for students to re-engage in learning, physical activity, and social interaction (Federal funding) +\$18 million To provide grants to entities or organizations to provide outdoor education summer enrichment programs (Federal funding)
School District Budget Stabilization for the 2020-21 School Year <i>Includes funds from current and upcoming biennium</i>	No Additional Funding	+\$53 million One-time increase in funding to support student transportation for the 2020-21 school year	+\$191 million One-time funding to ensure districts receive at least \$1,500 per student in COVID-19 relief funding when combined with federal funding +\$358 million One-time increase in funding to support student transportation for the 2020-21 school year
Digital Divide	+\$79 million To support residential broadband connections for families who cannot afford access to the Internet	+\$112 million To expand connectivity for K-12 students and to support students and districts in acquiring and supporting the use of learning devices (House Bill 1365)	+\$8 million To support expanding connectivity for students

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K-12: Student Supports			
Language Access	+\$33,000 To continue the work of the Language Access Workgroup	+\$592,000 To continue the work of the Language Access Workgroup and provide technical assistance to districts aligned with the 2020 workgroup report	+\$592,000 To continue the work of the Language Access Workgroup and provide technical assistance to districts aligned with the 2020 workgroup report
Learning Assistance Program (LAP)	Not Included	+\$275,000 Provides increased flexibility for districts, enables more community partnerships, and supports implementation of the WA Integrated Student Support Protocol (House Bill 1208)	Not Included
Institutional Education	No Additional Funding	+\$4.5 million To support differentiated instruction including support for student Individualized Educational Programs (IEPs) and providing educational advocates at institutions with more than 40 students	No Additional Funding
Guidance Counseling	+\$32 million To increase access to guidance counseling support in high-poverty elementary schools starting in 2022-23	+\$52.5 million To increase access to guidance counseling support in high-poverty elementary, middle, and high schools starting in 2022-23	+\$32.8 million To increase access to guidance counseling support in high-poverty elementary schools starting in 2022-23

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K-12: Student Supports (continued)			
Multi-Tiered System of Supports (MTSS) (A framework that uses targeted behavioral, social emotional, and academic services to support students)	+\$760,000 To support district implementation of MTSS	+\$760,000 To support district implementation of MTSS	No Additional Funding
Supporting Students Experiencing Homelessness	No Additional Funding	+\$12 million To support students experiencing homelessness to attend school and participate in school activities, including providing wraparound supports	+\$12 million To support students experiencing homelessness to attend school and participate in school activities, including providing wraparound supports
Inclusive Practices Pilot Project	Not Included	Not Included	+\$12 million To continue supporting schools and districts in the adoption of inclusive practices
K-12: Special Education			
Special Education Funding (Federal funding)	No Additional Funding	+\$48.7 million To support the special education Safety Net program	+\$53 million Federal funding that must be spent consistent with the Individuals with Disabilities Act (IDEA)

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K-12: Special Education (continued)			
Transition Services (Federal funding)	No Additional Funding	+\$24 million Extending eligibility for transition services of students turning 21 during the last two school years and not graduating with a regular diploma	+\$24 million Extending eligibility for transition services of students turning 21 during the last two school years and not graduating with a regular diploma
Office of the Superintendent of Public Instruction (OSPI)	+\$75,000 To hire a special education parent and family liaison	+\$75,000 To hire a special education parent and family liaison	+\$75,000 To hire a special education parent and family liaison
K-12: Other Program Areas			
School Lunches	No Additional Funding	+\$8.9 million Expanding the elimination of student co-pays for the reduced-price lunch program from the current K-3 to K-12	No Additional Funding
Supporting Paraeducators	+\$14.8 million To provide two days of professional development per year and to create online training in community, family, and student engagement	+\$14.8 million To provide two days of professional development per year and to create online training in community, family, and student engagement	+\$14.8 million To provide two days of professional development per year and to create online training in community, family, and student engagement

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K-12: Other Program Areas (continued)			
Running Start	No Additional Funding	+\$35.1 million To remove the enrollment limit on college course enrollment	No Additional Funding
Dual Credit Subsidies	No Changes	No Changes	\$9.8 million reduction Eliminates subsidies for dual credit course and exam fees for students from low-income families
Climate Science Education	+\$2 million To promote curriculum development, teacher supports, and develop partnerships with community organizations	+\$2 million To promote curriculum development, teacher supports, and develop partnerships with community organizations	No Additional Funding
School Nurses and Regional Safety Centers	No Additional Funding	+\$16 million Funding for the School Nurse Corps to support small school districts and increase staffing at regional safety centers	No Additional Funding

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Higher Education			
Guided Pathways	No Additional Funding	+\$15.9 million To support programs designed to improve student success with redesigned academic programs and expanded academic advising and student services	+\$15.9 million To support programs designed to improve student success with redesigned academic programs and expanded academic advising and student services
Advance Equity at Public Higher Education Institutions	+\$33.2 million To provide funding to support diversity, equity, and inclusion work	Not Included	+\$28.2 million To provide funding to support diversity, equity, and inclusion work (Senate Bill 5227)
Passport to Careers	+\$8.4 million Provide grants, mentorship, and student support services to college students or apprentices who have experienced foster care or homelessness	+\$8.5 million Provide grants, mentorship, and student support services to college students or apprentices who have experienced foster care or homelessness	+\$8.5 million Provide grants, mentorship, and student support services to college students or apprentices who have experienced foster care or homelessness
Emergency Assistance Grants	Not Included	+\$14 million To provide monetary aid to students at community and technical colleges who experience unforeseen situations that impact their ability to attend class	Not Included
Remove Barriers to Financial Aid	+\$1.1 million To help families and students connect with financial aid opportunities	Not Included	Not Included