

2022 SUPPLEMENTAL BUDGET

SUMMARY



The 2022 supplemental budget makes adjustments to the 2021-23 biennial budget and impacts funding for the remainder of the biennium, which ends in June of 2023. The amounts below are in addition to funds that have already been appropriated in the 2021-23 budget. In the [final budget agreement](#), all amounts are per biennium unless noted.

Early Childhood Education	
Early Childhood Education and Assistance Program (ECEAP)	+\$15 million To expand ECEAP slots, convert some part-day slots to full-day, and other enhancements
Transitional Kindergarten	+\$125,000 To conduct an evaluation of Transitional Kindergarten participation and implementation by December 2023
Working Connections Child Care (WCCC)	+\$49 million For rate increases and other enhancements (State and Federal Funding)
Early Learning Facilities (Capital Budget)	+\$30 million For facility improvements in child care programs across the state (State and Federal Funding)
K-12: Response to Pandemic	
Response to Lost Instructional Time	+\$1 million To establish a grant program to support the recruiting, training, and hiring of academic tutors
School District Budget Stabilization 2021-22 School Year <small>(Includes funds from the current and upcoming biennium)</small>	+\$362 million One-time funding to address the lower student enrollment some districts have experienced compared to before the start of the pandemic (House Bill 1590)

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K-12: Response to Pandemic (continued)	
<p>Learning Assistance Program (LAP)</p> <p>A program to support students who need additional academic supports</p>	<p>+\$27 million</p> <p>One-time funding change to enable districts to generate additional LAP allocations by using 2019-20 enrollment data to determine LAP funding amount</p>
K-12: Student Supports	
<p>Language Access</p>	<p>+\$409,000</p> <p>For the Office of the Superintendent of Public Instruction (OSPI) to implement a language access technical assistance program and for the Washington State School Directors Association (WSSDA) to develop a model policy for implementing a language access program for culturally responsive, systemic family engagement (House Bill 1153)</p>
<p>Student Mental Health</p>	<p>+\$90 million</p> <p>To increase funding for staff who support the physical, social, and emotional health of students (Ex., counselors, nurses, social workers in House Bill 1664)</p>
<p>Trauma-Informed Support Workgroup</p>	<p>+\$200,000</p> <p>For OSPI to convene a workgroup to identify trauma-informed strategies, approaches, and curricula for supporting students in distress and with challenging behaviors</p>
<p>Multi-Tiered System of Supports (MTSS)</p> <p>A framework that uses targeted behavioral, social emotional, and academic services to support students</p>	<p>+\$3.5 million</p> <p>To support MTSS implementation including training, technical assistance, and administering MTSS assessments during the 2022-23 school year</p>

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K-12: Student Supports (continued)	
<p>School Lunches</p>	<p>+\$28 million</p> <p>To enable more schools to provide free meals to all students under the Community Eligibility Provision (House Bill 1878)</p> <p>(Federal Funding)</p>
<p>Beginning Educator Support Team (BEST) Program</p> <p>Provides mentoring support to beginning educators</p>	<p>No Additional Funding</p>
<p>Governor’s Office of the Education Ombuds (OEO)</p> <p>OEO helps support families in addressing barriers or concerns within the public education system</p>	<p>+\$557,000</p> <p>To increase the capacity of OEO to support more families</p>
K-12: Special Education	
<p>Special Education Funding</p>	<p>+\$13 million</p> <p>To support the special education Safety Net program</p>
<p>Transportation Funding</p>	<p>+\$13 million</p> <p>To provide additional funding to districts with high demonstrated costs for transporting students experiencing homelessness, foster youth, and students who need transportation as part of their Individualized Educational Program (IEP) for the 2022-23 school year</p>

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K-12: Other Program Areas	
School Climate Survey	<p>+\$363,000</p> <p>For the State Board of Education to work with OSPI and districts to design a school climate survey and hire a community engagement coordinator</p>
Outdoor Education	<p>+\$10 million</p> <p>To expand access to outdoor education opportunities (House Bill 2078)</p>
Small Districts or Other Public Schools	<p>+\$8.3 million</p> <p>To enable students enrolled in small districts, Tribal Compacts, or charter public schools to generate additional funding resources</p>
K-12 Staffing Costs	<p>+\$236 million</p> <p>To increase the inflation adjustment for staff salaries and other educational costs in 2022-23 and maintain these adjustments in future years</p>
Higher Education	
Washington College Grant Provides financial aid to students who meet income criteria	<p>+\$34 million</p> <p>To enable more students to generate the maximum Washington College Grant financial aid amount and provide additional funding support for qualifying students in the 2022-23 academic year</p>

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Higher Education (continued)	
Student Loans	<p style="text-align: center;">+\$150 million</p> <p>To create a Washington Student Loan Program and issue student loans at a low rate, which may be 1%, to students (House Bill 1736)</p>
Postsecondary Enrollment	<p style="text-align: center;">+\$15 million</p> <p>To increase student financial aid application completion rates, promote understanding of the Washington College Grant, increase Washington College Grant awards for apprenticeships, and other items (Senate Bill 5764, House Bill 1835, and Senate Bill 5789)</p>
Washington Opportunity Scholarship	<p style="text-align: center;">+\$9 million</p> <p>To match private contributions to the Washington State Opportunity Scholarship Program</p>
Career Connect Washington	<p style="text-align: center;">+\$4 million</p> <p>To support programs that enable students to gain experience in their career while still in school</p>
Supporting College Students Experiencing Homelessness and Former Foster Youth	<p style="text-align: center;">+\$2.9 million</p> <p>To support community colleges in providing additional services and supports to college students who have experienced foster care or homelessness</p>